

**BURES ST. MARY PARISH COUNCIL
ANNUAL PARISH MEETING 18th MARCH 2019**

FINANCIAL REPORT

Balances as at 18th March 2019:

Business Instant A/C balance: £14,251.45
Treasurers A/C balance: £ 3,988.21

Parish precept to Babergh District Council for financial year 2019/20:
£28,435.00 which is an increase of £2,000 on previous financial year 2018/19.

Parish Element of Band D Tax Rate: £70.51 for 2019/20 (£66.11 for 2018/19)

Allocation of Parish Budget 2019/20:

Cemetery Authority	£6,500 (an increase of £1,000 on previous year for pending tree works and new pathways)
Bures Community Centre	£200 (telephone line rental)
Sportsground	£9,000 (an increase of £500 on previous year)
Clerk's salary	£5,565
Lighting	£300
Lighting Loan	£1,749.92
Insurance	£375
Training	£300
Hall hire	£275
Auditors	£300
Administration	£475
Subscriptions	£550
Elections	£1,000
Data Protection	£1,000
Grounds Maintenance	£4,750
Gritting	£250
Donations/parish items	£500
Repairs/projects	£2,000
Christmas lights	£500
Minimum Retention Funds held	£6,608.75

Street lighting loan balance is £6,726.01– final payment March 2023

We receive a Street Cleansing Grant from Babergh District Council (£1,280.76) to offset costs paid for the Parish Grounds Maintenance Contractor.

£5,000 still to be met from BDC S106 Contributions Fund for the Pikes Marsh play area improvements.

New Government Data Protection legislation was introduced last May. The Parish Council has allocated £1,000 in its budget in line with SALC recommendations.